

Quarterly Budget and Expenditure Reporting under CARES Act Sections 18004(a)(1) Institutional Portion, 18004(a)(2), and 18004(a)(3), if applicable

Institution Name: The Culinary Institute of America Date of Report: 10/14/20 Covering Quarter Ending: Sept 30, 2020

Total Amount of Funds Awarded: Section (a)(1) Institutional Portion: \$1,498,626 Section (a)(2): \_\_\_\_\_ Section (a)(3): \_\_\_\_\_ Final Report?

| Category   | Amount in (a)(1) institutional dollars | Amount in (a)(2) dollars, if applicable | Amount in (a)(3) dollars, if applicable | Explanatory Notes |
|--|--|---|---|-------------------|
| Providing additional emergency financial aid grants to students. <sup>1</sup>  | \$271,203                              |   |   |                   |
| Providing reimbursements for tuition, housing, room and board, or other fee refunds.   | \$1,227,423                            |   |   |                   |
| Providing tuition discounts.   |  |   |   |                   |
| Covering the cost of providing additional technology hardware to students, such as laptops or tablets, or covering the added cost of technology fees.  |  |   |   |                   |
| Providing or subsidizing the costs of high speed internet to students or faculty to transition to an online environment.   |  |   |   |                   |
| Subsidizing off campus housing costs due to dormitory closures or decisions to limit housing to one student per room; subsidizing housing costs to reduce housing density; paying for hotels or other off campus housing for students who need to be isolated; paying travel expenses for students who need to leave campus early due to coronavirus infections or campus interruptions. |  |   |   |                   |

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| Category | Amount<br>in (a)(1)<br>institutional dollars | Amount in<br>(a)(2) dollars,<br>if applicable | Amount in<br>(a)(3) dollars,<br>if applicable | Explanatory |
|----------|--|---|---|-------------|
|----------|--|---|---|-------------|

2020. Each quarterly report must be separately maintained on an IHE's website or in a PDF document linked directly from the IHE's CARES Act